

LB PC Budget 2022-2023

Payments	Budget 22/23	Budget 23/24 meeting 01/11	Actual +/- to 22/23	Notes	proposed changes
Staff Costs	2600	3400	800	allowing 1 extra hour & 5%	
Admin	650	650			
Christmas			0		
Events					
Insurance	760	760	0		
playground		100	100	inspection	
Annual Subscriptions	225	250	25		
Grass Cutting	1300	1500	200		
Website & Email			0		
Planting team	500	550	50		
Room Hire	200	220	20		
Training		120	120		
Bank Charges			0		
Audit	50	55	5		
Defib		100	100		
Future Elections			0		
Noticeboard/bus shelter			0		
Remembrance Day			0		
Contingency fund	400	440	40		
misc	250	275	25		
			0		
Village Improvements			0		
			0		
<b>Totals</b>	<b>6935</b>	<b>8420</b>	<b>1485</b>		<b>0</b>

budget recalculated

8420

6900

budget to precept variation

-1520 equates to 22.% increase over precept received 21/22